

SPC2/2019-05-16 OFFICE OF THE MUNICIPAL MANAGER: REPORT ON THE DRAFT ANNUAL REVIEW AND AMENDMENT OF THE INTEGRATED DEVELOPMENT PLAN (IDP) FOR THE FINANCIAL YEAR 2019/2020 (LM2019.04.02.01) (RMS 24908)

1. INTRODUCTION

The purpose of this report is to present the Draft Annual Reviewed and Amended Integrated Development Plan (IDP) for the Financial Year 2019/2020 to Council in terms of Section 34 of the Local Government Municipal Systems Act, No. 32 of 2000.

2. BACKGROUND

It is a legislative requirement to review and amend the municipality's Integrated Development planning (IDP) annually.

Local Government Municipal Systems Act, No. 32 of 2000. Section 34 states that,

- (a) *A municipal council must review its Integrated Development Plan*
 - (i) *Annually in accordance with an assessment of its performance measurements in terms of Section 41; and*
 - (ii) *To the extent that changing circumstances so demand; and*
- (b) *May amend its Integrated Development Plan in accordance with a prescribed process.*

Prescribed process to be followed in terms Section 29 (b) states that:

- (i) *the local community to be consulted on its development needs and priorities;*
- (ii) *the local community to participate in the review of the integrated development plan; and*
- (iii) *organs of state, including traditional leaders, and other role players to be identified and consulted on the drafting of the integrated development plan.*

3. DISCUSSION

Council adopted the 10th generation 5 year (2017/2020) IDP. Council resolution number SPC1/2017-0530 on 30 May 2017 which needs to be reviewed and amended on annual basis.

The draft 2019/2020 IDP tabled before council will therefore be communicated with communities and organs of state including Dr Kenneth Kaunda District Municipality for inputs and comments before the final document is tabled to council for adoption.

4. ANNEXURE

Draft Reviewed and amended IDP 2019/2020

5. **DELEGATED POWER**

Executive Mayor delegated the Municipal Manager.

6. **LEGAL IMPLICATION**

None.

7. **FINANCIAL IMPLICATION**

None.

8. **PERSONNEL IMPLICATIONS**

None.

RECOMMENDED:

That Council adopts the 2019/2020 Draft Annual Reviewed and Amended Integrated Development Plan (IDP).

(Signed) L Ralekgetho
MUNICIPAL MANAGER
2019-04-03

Annexures/...

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Abbreviations

***Foreword by the Executive Mayor, pages (i) – (iv) and
Draft IDP 2019/2020, pages 1 - 239***