



# NORTH WEST 405

MUNICIPALITY • MMASEPALA • MUNISIPALITEIT



VENTERSDORP | TLOKWE

*Working Together | Re Dira Mmogo | Saamwerk*

## MEDIA RELEASE

**DATE** : June 6, 2016

**RE** :

### 1.4.6 Overall impact of tariff increases on households

The attached tables show the overall expected impact of the tariff increases from a middle income to an affordable household, as well as an indigent household receiving free basic services. See attached tables:

Description	Budget Year 2016/17	Budget Year +1 2017/18	Budget Year +2 2018/19
	Rand/cent		
<b>Monthly Account for Household - 'Middle Income Range'</b>			
Rates and services charges:			
Property rates	311.45	330.14	349.95
Electricity: Basic levy			
Electricity: Consumption	2439.03	2736.58	2951.13
Water: Basic levy	49.40	52.38	55.52
Water: Consumption	23.20	24.60	26.08
Sanitation	117.20	124.24	131.70
Refuse removal	124.02	131.47	139.36
Other			
sub-total	3,064.30	3,399.41	3,653.74
VAT on Services	385.40	429.70	462.53
Total large household bill:	3,449.70	3,829.11	4,116.27
% increase/-decrease	7.48%	11.00	7.50%

Description	Budget Year 2016/17	Budget Year +1 2017/18	Budget Year +2 2018/19
	Rand/cent		
<b>Monthly Account for Household - 'Affordable Income Range'</b>			
Rates and services charges:			
Property rates	113.40	120.21	127.43
Electricity: Basic levy			
Electricity: Consumption	1043.53	1,125.35	1,213.58
Water: Basic levy	49.40	53.37	55.52
Water: Consumption	238.25	252.55	267.71
Sanitation	117.23	124.27	131.73
Refuse removal	124.02	131.47	139.36
sub-total	1,685.83	1,807.22	1,935.33
VAT on Services	220.14	236.19	253.11
Total small household bill:	1,905.97	2,043.41	2,188.44
% increase/-decrease	7.16%	7.21%	7.10%

**Current indigent grant 2016/2017**

Basic Services (VAT included)	R 53.71
Sewerage (VAT included)	125.13
Refuse Removal (VAT included)	<u>132.33</u>
<b>Total</b>	<b><u>311.17</u></b>

Property Rates (50% of property rate levied)

6kl water free of charge

80kwh free Electricity

**Proposed indigent grant 2017/2018**

Basic Services (VAT included)	R 56.93
Sewerage (VAT included)	132.64
Refuse Removal (VAT included)	<u>140.27</u>
<b>Total</b>	<b><u>329.84</u></b>

**Property Rates (50% of property rate levied)**

**6kl water Free of charge**

**80kwh free Electricity**

**END STATEMENT**

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